

DAVID L. LAWRENCE CONVENTION CENTER (Opened September 2003) (Source: SMG / SEA)	1/1/2021-12/31/2021	1/1/2022-12/31/2022	1/1/2023-12/31/2023
Number of Events	89	162	197
Attendance	124,667	423,287	489,197
Number of Visits	217,802	861,020	1,139,160
Direct Spending Generated (from major events only) (1)	\$24,970,336	\$93,430,556	\$142,749,088
Taxes Generated (2)	\$1,856,325	\$7,112,589	\$11,985,202
Jobs at the Center - FTE (3)	98	157	181
Gross Payroll of Center Jobs (FT & PT)	\$5,200,019	\$10,443,503	\$12,218,523
City Payroll Tax related to Center Jobs (4)	\$104,222	\$222,102	\$260,558
Maintenance, Replacement, Repairs and Improvement Projects	\$7,016,232	\$7,360,986	\$5,877,234

(1) Major events are larger events that (a) typically book 18 months and further into the future, (b) require the Center's facilities (i.e. there is no other local venue that can accommodate the event), and (c) use a significant number of hotel rooms. Direct spending is defined as spending by the attendees, exhibitors and organizers based on hotel-room consumption and other spending for each major event and is calculated by VisitPittsburgh.

(2) Includes state and local taxes generated from major events, and City amusement tax generated from ticketed events.

(3) Includes staff from SMG, Levy, ALCO, and the building's internet & telecom and audio & visual services providers. Does not include retail space, chiller / wastewater treatment plants, or SEA office staff. Number of internet & telecom / audio and visual service providers are estimates.

(4) Includes City and school wage tax, City employer payroll tax, and City emergency & municipal services tax.

PPG PAINTS ARENA (Opened August 2010 (1)) (Source: Penguins)	7/1/2020 - 6/30/2021 (2020-21 Season)	7/1/2021 - 6/30/2022 (2021-22 Season)	7/1/2022 - 6/30/2023 (2022-23 Season)
Number of Penguins Games - preseason, regular season, post season	23	44	44
Total Attendance (Penguins)	101,388	715,094	683,462
# of Tickets Sold (Penguins)	103,015	748,664	724,012
Number of Non-Penguins Events (1)	9	73	71
Total Attendance (Non-Penguins)	8,187	470,596	501,350
# of Tickets Sold (Non-Penguins)	6,956	464,935	472,182
Total Number of Events (Penguins and Non-Penguins)	40	117	115
Total Attendance (Penguins and Non-Penguins)	109,575	1,185,690	1,155,644
Total # of Tickets Sold (Penguins and Non-Penguins)	109,971	1,213,599	1,184,812
Employment - FTE (Penguins, AEG and third party providers) (2)	347	601	535
Gross Payroll (Penguins, SMG/AEG and third party providers)	\$86,150,272	\$116,476,680	\$132,896,449
Total Amusement Tax Generated	\$573,614	\$5,044,798	\$4,849,900
State and Local Taxes Paid (3)	\$4,485,651	\$8,431,211	\$8,649,601
Building Repairs and Improvements (calendar year) from SEA Capital Reserve Fund	\$15,000	\$119,000	\$6,750,421

(1) Events include concerts, conventions, family shows, sporting events, entertainment shows and miscellaneous events.

(2) FTE numbers are estimates.

(3) Includes payroll tax, sales and use tax, County alcohol tax.

Acrisure Stadium (Opened August 2001) (Source: Steelers)	4/1/2021 -3/31/2022 (2021 Season)	4/1/2022 -3/31/2023 (2022 Season)	4/1/2023-3/31/2024 (2023 Season)
Number of Games (Steelers) - pre-season, regular season, post-season	10	10	10
Total Attendance (Steelers)	589,762	557,145	620,015
# of Tickets Sold (Steelers)	661,131	658,348	666,842
Number of Games (Panthers)	7	7	6
Total Attendance (Panthers)	203,069	326,265	288,733
# of Tickets Sold (Panthers)	270,423	247,049	267,544
Number of Concerts / Events (seating bowl)	2	1	4
Total Attendance (Concerts / Events) (seating bowl)	51,461	46,388	275,322
# of Tickets Sold (Concerts / Events) (seating bowl)	57,295	48,079	255,496
Total Number of Games / Concerts / Events (seating bowl)	19	18	20
Total Attendance	844,292	929,798	1,184,070
Total # of Tickets Sold	988,849	953,476	1,189,882
Revenue to SEA (1)	\$2,383,383	\$3,486,735	\$4,479,816
Total Amusement Tax Generated	\$5,035,773	\$5,144,477	\$7,084,225
Building Repairs and Improvements (calendar year) from SEA Capital Reserve Fund (2) and Other	\$3,036,476	\$1,168,415	\$6,512,856

(1) Per Section 7.2 of lease, includes ticket surcharge (first \$1.4 million paid for 2000 Taxable Ticket Surcharge Revenue Bond) and 15% of net revenue from Non-Sporting Events. Ticket surcharge is 5% of tickets sold for NFL events capped at \$3.00 per ticket, and 5% of tickets sold for non-NFL events capped at \$2.25 per ticket. In October, 2014, SEA and PSSI entered into an Amendment to the Lease Agreement whereby beginning June 1, 2015, PSSI pays additional annual rent of \$2,110,000, which is pledged to pay principal and interest on the Guaranteed Revenue Bonds, Taxable Series of 2014. This money was received beginning in 2015. On April 1, 2015 and continuing thereafter if certain conditions are met, an additional, fixed \$1 Capital Reserve Fund Ticket Surcharge is imposed by the SEA on all tickets sold for all NFL events and non-NFL events utilizing the seating bowl and is to be deposited into the SEA Capital Reserve Fund.

(2) Per lease, SEA Capital Reserve Fund is funded by annual deposits of \$650,000 (with annual CPI increase) from ticket surcharge and other sources.

PNC PARK (Opened April 2001) (Source: Pirates)	11/1/2020-10/31/2021 (2021 Season)	11/1/2021-10/31/2022 (2022 Season)	11/1/2022-10/31/2023 (2023 Season)
Number of Games (Pirates) - regular season and post-season	80	80	80
Attendance (Pirates)	694,246	1,030,593	1,412,118
# of Tickets Sold (Pirates)	859,490	1,257,483	1,630,605
Number of Concerts (seating bowl) / Events	1	4	4
Attendance (Concerts / Events (seating bowl))	33,248	144,131	135,309
# of Tickets Sold (Concerts / Events (seating bowl))	37,492	154,993	149,539
<i>Total Number of Games / Concerts / Events (seating bowl)</i>	81	84	84
<i>Total Attendance</i>	727,494	1,174,724	1,547,427
<i>Total # of Tickets Sold</i>	896,982	1,412,476	1,780,144
Revenue to SEA (1)	\$25,912	\$852,120	\$890,712
Total Amusement Tax Generated	\$1,358,760	\$2,995,727	\$3,758,477
Building Repairs and Improvements (calendar year) from SEA Capital Reserve Fund (2)	\$215,208	\$0	\$14,339,045

(1) Per Section 4.2 of lease, includes annual base rent of \$100,000, of the 5% ticket surcharge the first \$1.5 million paid to team. Next \$375,000 (with CPI adjustment) deposited directly into the Capital Reserve fund. The next \$250,000 provided to the Authority with excess to team. Excess concessions revenue to SEA (per formula in Section 4.2).

(2) Per lease, SEA Capital Reserve Fund is funded by annual deposits of \$650,000 by SEA from ticket surcharge and other sources.

NORTH SHORE RIVERFRONT PARK (Opened 2001) (Source: SEA)	1/1/2021 - 12/31/2021	1/1/2021 - 12/31/2022	1/1/2023 - 12/31/2023
Total Attendance (estimated, based on special events applications)	15,152	37,602	48,980
Total Events	21	37	46
Total Revenue (donations, license fees, permit fees)	\$66,139	\$75,178	\$78,236
Total Capital / Maintenance / Operations Expenditures (1)	\$60,455	\$1,243,427	\$103,255

(1) Includes maintenance funding of Tribute to Children provided by Colcom Foundation, and selected maintenance funding of Park provided by Continental Real Estate or building owners. Certain maintenance tasks undertaken by City DPW, Pirates, Steelers, Carnegie Science Center.

STADIUM AUTHORITY PARKING FACILITIES (1) (Source: ALCO)	1/1/2021 - 12/31/2021	1/1/2021 - 12/31/2022	1/1/2022 - 12/31/2023
Total Employees (FTE)	9.9	3.8	6
Total Capital Repairs / Maintenance (2)	\$333,058	\$30,755	\$512,051

For additional information, see Parking System Reports as of December 31

(1) SA parking facilities: WGRS Garage; Gold 1 Garage; Lots 1, 2, 4, 5; Lots 7A-7J.

(2) Capital repairs and maintenance expenditures for Stadium Authority parking facilities includes maintenance / special projects paid by ALCO.

SEA PARKING FACILITIES (1) (Source: ALCO)	1/1/2021 - 12/31/2021	1/1/2021 - 12/31/2022	1/1/2022 - 12/31/2023
Total Employees (FTE)	4	4	4
Total Capital Repairs / Maintenance (2)	\$166,597	\$10,555	\$113,800

For additional information, see Parking System Reports as of December 31

(1) SEA parking facilities: North Shore Garage; 10th and Penn Lots; Green Lots 21, 22 and 23. DLCC Garage information included in DLCC section above and not included here.

(2) Capital repairs and maintenance expenditures for SEA parking facilities includes maintenance / special projects paid by ALCO. For Convention Center Garage, expenditures are included in David L. Lawrence Convention Center table above.

PPG PAINTS ARENA GARAGE and LOWER HILL DISTRICT SURFACE LOTS (1) (Source: Penguins)	7/1/2020 -6/30/2021	7/1/2020 -6/30/2022	7/1/2022-6/30/2023
Gross Parking Revenue	\$1,529,834	\$4,235,601	\$4,998,905
Total Parking Tax	\$388,464	\$1,275,697	\$1,363,351
Gross Payroll CAPCO	\$273,193	\$463,863	\$458,343
Total Parking Employees (FTE)	9.00	10.00	12
Total Vehicles Parked - DAILY	175,693	180,135	217,679
Total Vehicles Parked - EVENTS	18,526	177,470	156,583